



GOVERNMENT FINANCE COMMITTEE

Thursday, July 22, 2021
Roughrider Room, State Capitol
Bismarck, North Dakota

- 10:00 a.m. Call to order
Roll call
Comments by the Chairman
Review of the *Supplementary Rules of Operation and Procedure of the North Dakota Legislative Management*

STATE BUDGET INFORMATION

- 10:10 a.m. Presentation by the Legislative Council staff of the following memorandums and reports:
- 67th Legislative Assembly State Budget Actions for the 2021-23 Biennium
 - Estimated Revenue Sources and Distributions for Major State Funds for the 2021-23 Biennium
 - Oil and Gas Tax Revenue Allocation Flowchart - 2021-23 Biennium
 - General Fund Revenues Monthly Update
 - Oil and Gas Tax Revenues Monthly Update
- 10:25 a.m. Presentation by a representative of the Office of Management and Budget regarding:
- The status of the general fund
 - Selected special fund balances
 - The status of federal state fiscal recovery funds and the federal Coronavirus Capital Projects Fund

STATE REVENUES STUDY

- 10:40 a.m. Presentation by the Legislative Council staff of a background memorandum regarding the committee's study of state revenues
- 10:50 a.m. Comments by interested persons and committee discussion regarding the study

CLASSIFIED STATE EMPLOYEE COMPENSATION SYSTEM STUDY

- 11:00 a.m. Presentation by the Legislative Council staff of a background memorandum regarding the committee's study of the classified state employee compensation system
- 11:10 a.m. Comments by interested persons and committee discussion regarding the study

LAW ENFORCEMENT AND CORRECTIONAL OFFICER RECRUITMENT AND RETENTION STUDY

- 11:20 a.m. Presentation by the Legislative Council staff of a background memorandum regarding the committee's study of the recruitment, retention, turnover, and training of law enforcement and correctional officers employed by state agencies and political subdivisions

11:30 a.m. Comments by interested persons and committee discussion regarding the study

INFORMATION TECHNOLOGY BUDGETING STUDY

11:40 a.m. Presentation by the Legislative Council staff of a background memorandum regarding the committee's study of state government budgeting and appropriations for information technology

11:50 a.m. Comments by interested persons and committee discussion regarding the study

12:00 noon Recess

STATE AGENCY FEES STUDY

1:00 p.m. Presentation by the Legislative Council staff of a background memorandum regarding the committee's study of state agency fees

1:10 p.m. Comments by interested persons and committee discussion regarding the study

SENATE BILL NO. 2290 - EMERGENCY COMMISSION AND BUDGET SECTION APPROVAL PROCESS STUDY

1:20 p.m. Presentation by the Legislative Council staff of a background memorandum regarding the committee's study of the potential issues related to Senate Bill No. 2290 (2021) and the approval limits for Emergency Commission and Budget Section

1:30 p.m. Comments by interested persons regarding the study

1:40 p.m. Committee discussion regarding the study

3:40 p.m. Other committee discussion and staff directives

4:00 p.m. Adjourn

A livestream of the meeting will be available to the public at: <https://video.legis.nd.gov>.

Committee Members

Representatives: Michael Howe (Chairman), Pamela Anderson, Jeff Delzer, Jared C. Hagert, Gary Kreidt, Lisa Meier, Corey Mock, Dave Nehring, Mike Schatz, Jim Schmidt, Steve Vetter, Don Vigasaa

Senators: Brad Bekkedahl, Richard Marcellais, Ronald Sorvaag

Staff Contact: Adam Mathiak, Senior Fiscal Analyst